

Bulwell and Bulwell Forest Area Committee June 14th 2017

Title of paper:	Bulwell and Bulwell Forest Area Capital Fund		
Director(s)/ Corporate Director(s):	Dave Halstead	Wards affected:	Bulwell and Bulwell Forest
	Director of Neighbourhood Services		
Report author(s) and contact details:	Celia Knight, Neighbourhood Development Officer (Bulwell Forest Ward)		
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	Nancy Hudson, Projects Officer, Highway Services		
Date of consultation with Portfolio Holder(s) (if relevant)		Tel: 0115 915 2061 nancy.hudson@nottinghamcity.gov.uk	
		N/A	
Relevant Council Plan Key Theme:			
Strategic Regeneration and Development			<input type="checkbox"/>
Schools			<input type="checkbox"/>
Planning and Housing			<input type="checkbox"/>
Community Services			<input type="checkbox"/>
Energy, Sustainability and Customer			<input type="checkbox"/>
Jobs, Growth and Transport			x
Adults, Health and Community Sector			<input type="checkbox"/>
Children, Early Intervention and Early Years			<input type="checkbox"/>
Leisure and Culture			<input type="checkbox"/>
Resources and Neighbourhood Regeneration			x
Summary of issues (including benefits to citizens/service users):			
This report provides Area Committee with :-			
<ul style="list-style-type: none"> • Latest spend proposals under the Area Capital Fund including highways and footways • Latest spend proposals regarding Public Realm schemes 			
Recommendation(s):			
1	That the prioritised Area Capital and public realm schemes for Bulwell and Bulwell Forest, as set out below, are approved.		

1 REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport. improvements of importance to local communities.
- 1.2 As part of the budget process, Nottingham City Council approved in February 2017 an LTP capital allocation of £1.25 million citywide between 2017-18. In addition, £750,000 was approved for funding across the city on public realm schemes.
- 1.3 To give opportunity for the Area Committee to make comments on suggested schemes and their progress.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

- 7.1 Has the equality impact of the proposals in this report been assessed?

No, an EIA is not required because these decisions do not relate to changing policy or functions

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 Highways Framework Agreement

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 Executive Board Report 21st February 2017.

Bulwell Area Capital 2016 - 2017 Programme

Bulwell LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Hoewood Road	footpaths	Approved February 2017	£294			Resurface of footpath from outside the school to Ravensworth Road (LTP contribution) - lead service: Highway Maintenance
Steadfold Close	footpaths	Approved February 2017	£15,190			Resurface of footpaths on Steadfold Close - lead service: Highway Maintenance
Quarry Avenue	footpaths	Approved February 2017	£6,235			Surface treatment of footpaths on Quarry Avenue - lead service: Highway Maintenance
Northall Avenue	footpaths	Approved February 2017	£5,001			Surface treatment of footpaths on Northall Avenue - lead service: Highway Maintenance
Bromley Close	footpaths	Approved February 2017	£1,499			Surface treatment of footpaths on Bromley Close - lead service: Highway Maintenance
Bulwell Ward parking	parking	Approved May 2016	£46,000	07/07/16		Introduction of a number of parking restrictions in identified areas across the ward - lead service: Traffic & Safety
Bulwell Ward crossings	dropped crossings	Approved May 2016	£1,500	30/06/16		Scoping exercise for the provision of dropped crossings across the ward - lead service: Traffic & Safety

Total LTP schemes*

£75,719

Bulwell Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Hoewood Road	footpaths	Approved February 2017	£110,333			Resurface of footpath from outside the school to Ravensworth Road (PR contribution) - lead service: Highway Maintenance
Bulwell Ward CCTV	security cameras	Approved November 2016	£11,920			Provision of 2x3G CCTV camera with 3 year licence and 9 relocations to identified sites - lead service: Neighbourhood Management

Total Public Realm schemes**

£122,253

Bulwell Withdrawn schemes

Location	Type	Reason	Amount	Details
No decommitments to date				

Total Decommitted***		£0
2016 - 2017 LTP allocation		£85,600
LTP carried forward from 2015 - 2016		£0
2016 - 2017 Public Realm allocation		£51,300
Public Realm carried forward from 2015 - 2016		£70,953
Total Available 2016 - 2017 ACF		£207,853
*Less LTP schemes	-	£75,719
**Less Public Realm schemes	-	£122,253
***Decommitted funds	+	£0
Remaining available balance		£9,881
LTP element remaining		£9,881
Public Realm element remaining		£0

Bulwell Forest Area Capital 2016 - 2017 Programme

Bulwell Forest LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Top Valley Academy	study	Approved by DA March 2017	£5,000			study into installing either a pelican or pedestrian crossing outside Top Valley Academy - lead service: Traffic & Safety
Colston Road	footpath	Approved September 2016	£19,470	03/10/16	complete	Resurface footpath on Colston Road from St Albans Rd to Austin St - lead service: Highway Maintenance
Hucknall Road	signage	Approved September 2016	£250	in planning	complete	Installation of two signs on existing posts to highlight location of the Bowls Club - lead service: Highway Maintenance
Highbury Road	footpath	Approved September 2016	£9,938	in planning		Surface treatment of footpath on Highbury Road from Broomhill Lane to Church Lane (LTP contribution) - lead service: Highway Maintenance
Nansen Street	carriageway	Approved May 2016	£16,542	19/08/16	complete	Microasphalt surface treatment on Nansen Street - lead service: Highway Maintenance
Hucknall Road	signage	Approved May 2016	£800	30/06/16	complete	New sign showing lane designations on approach to Bestwood Park Drive West junction - lead service: Traffic & Safety
Ferny Hollow Close	road markings	Approved May 2016	£1,300	17/08/16	complete	Keep clear markings on Ferny Hollow Close - lead service: Traffic & Safety

Total LTP schemes*

£53,300

Bulwell Forest Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Whitworth Rise	school safety	Approved November 2016	£3,000	tbc		Provision of school keep clear zig zag markings on Whitworth Rise (Bakewell Drive) - lead service: Traffic & Safety
Pine Hill Close subway	area improvement	Approved September 2016	£483	-	complete	Restoration and repainting of subway following fire damage - lead service: Streetscene
Highbury Road	footpath	Approved September 2016	£20,863	in planning		Surface treatment of footpath on Highbury Road from Broomhill Lane to Church Lane (PR contribution) - lead service: Highway Maintenance
Revelstoke Way	adoption	Approved September 2016	£400	-	complete	Further contribution to existing scheme to adopt link footpath - lead service: Rights of Way
Beauclerk Drive	fencing	Approved May 2016	£2,000	30/06/16	complete	Fence and gate in completion of previous stopping-up order - lead service: Rights of Way

Total Public Realm schemes**

£26,746

Bulwell Forest Withdrawn schemes

Location	Type	Reason	Amount	Details
Brownlow Drive survey	Speed survey	Scheme discontinued	£700	Speed survey on Brownlow Drive with a view to speed control measures being considered (Feb-15)
Rise Park place sign	signage	underspend	£1,250	Contribution to the cost of a decorative sign at Rise Park (Feb-16)
St Albans Road	dropped crossing	Scheme discontinued	£2,500	Installation of dropped crossing at junction on St Albans Road to improve use and access of footways for pedestrians (Sep-15)
Nansen Street	carriageway	underspend	£9,196	Microasphalt surface treatment on Nansen Street - lead service: Highway Maintenance (May-16)

Total Decommitted***

£13,646

2016 - 2017 LTP allocation

£48,300

LTP carried forward from 2015 - 2016

£0

2016 - 2017 Public Realm allocation

£29,000

Public Realm carried forward from 2015 - 2016

£7,523

Total Available 2016 - 2017 ACF

£84,823

*Less LTP schemes

- £53,300

**Less Public Realm schemes

- £26,746

***Decommitted funds

+ £13,646

Remaining available balance

£18,423

LTP element remaining

£4,196

Public Realm element remaining

£14,227

Bulwell Area Capital 2017 - 2018 Programme

Bulwell LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Courtleet Way	footpath	Prioritised 19 April 2017	£48,336			Resurfacing of footpath on Courtleet Way (main section) from Crabtree Road to T-junction - lead service: Highway Maintenance

Total LTP schemes*

£48,336

Bulwell Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bulwell Ward CCTV	security cameras	Prioritised 3 April 2017	£4,830			Additional contribution to ward CCTV project - lead service: Neighbourhood Management
Courtleet Way	area improvement	Prioritised 5 May 2017	£6,700			Contribution to NCH area improvement scheme on Courtleet Way - lead service: NCH

Total Public Realm schemes**

£11,530

Bulwell Withdrawn schemes

Location	Type	Reason	Amount	Details
No decommitments to date				

Total Decommitted***

£0

2017 - 2018 LTP allocation
LTP carried forward from 2016 - 2017
2017 - 2018 Public Realm allocation
Public Realm carried forward from 2016 - 2017

£85,600

£9,881

£51,300

£0

Total Available 2017 - 2018 ACF

£146,781

*Less LTP schemes

- £48,336

**Less Public Realm schemes

- £11,530

***Decommitted funds

+ £0

Remaining available balance

£86,915

LTP element remaining

£47,145

Public Realm element remaining

£39,770

Bulwell Forest Area Capital 2017 - 2018 Programme

Bulwell Forest LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Highbury Road	footpath	Prioritised 9 May 2017	£9,081			Surface treatment of footpath on Highbury Road from Broomhill Lane to Piccadilly - lead service: Highway Maintenance
Church Lane	area improvement	Prioritised 9 May 2017	£165			White edging to steps leading from Church Lane to Northolme Avenue - lead service: Highway Maintenance

Total LTP schemes* £9,246

Bulwell Forest Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bulwell Forest tree improvement	tree works	Prioritised 24 April 2017	£2,000			Programme of tree works at identified locations across the ward - lead service: Parks & Open Spaces
Southglade Park	park improvement	Prioritised 9 May 2017	£1,000			Scheme to cover locally identified improvements at Southglade Park - lead service: Neighbourhood Management

Total Public Realm schemes** £3,000

Bulwell Forest Withdrawn schemes

Location	Type	Reason	Amount	Details
Beauclerk Drive	fencing	underspend	£72	Fence and gate in completion of previous stopping-up order - lead service: Rights of Way (May-16)

Total Decommited*** £72

2017 - 2018 LTP allocation £48,300

LTP carried forward from 2016 - 2017 £4,196

2017 - 2018 Public Realm allocation £29,000

Public Realm carried forward from 2016 - 2017 £14,227

Total Available 2017 - 2018 ACF £95,723

*Less LTP schemes - £9,246

**Less Public Realm schemes - £3,000

***Decommited funds + £72

Remaining available balance £83,549

LTP element remaining £43,250

Public Realm element remaining £40,299

